

CERTIFICATE

2014

AUG 01 2013

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Wakarusa Watershed # 35

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

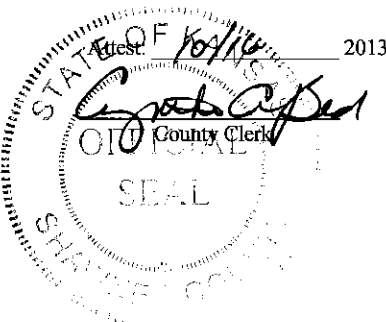
Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	652,800	222,584	1.143
Debt Service	10-113				
Totals	XXXXXXXXXX		652,800	222,584	1.143
Budget Summary	0		Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	80,215,273
Douglas County	95,367,536
Osage County	18,061,440
Wabaunsee County	1,189,439
0	
Total Assessed Valuation	194,833,688
	November 1, 2013 Valuation



Long Butel President
Allen B. Bradley Vice President
Hayden Wood Secretary
Eric Sowers Treasurer
 Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 216,133
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 216,133

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 3,667,177	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 6,086,964	
5b. Personal Property 2012	- 5,935,892	
5c. Increase in Personal Property (5a minus 5b)	+ 151,072	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	1,341,435	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	5,159,684	
8. Total Estimated Valuation July, 1, 2013	194,636,366	
9. Total Valuation less Valuation Adjustment (8 minus 7)	189,476,682	
10. Factor for Increase (7 divided by 9)	0.02723	
11. Amount of Increase (10 times 3)		+ \$ 5,886
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 222,019
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		222,019

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	216,133	28,138	610	782
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	216,133	28,138	610	782

County Treas MVT Estimate 28,138

County Treas RVT Estimate 610

County Treas 16/20 M Vehicle Tax Estimate 782

MVT Factor 0.13019

RVT Factor 0.00282

16/20M Factor 0.00362

2014

Wakarusa Watershed # 35
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	369,538	675,403	397,686
Receipts:			
Ad Valorem Tax	227,375	216,133	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,964	1,500	1,500
Motor Vehicle Tax	13,813	17,000	28,138
Recreational Vehicle Tax	244	400	610
16/20M Vehicle Tax	219	500	782
LAVTR			0
Grants and Donations	1,557,098		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,901	1,500	1,500
Miscellaneous	2,235		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,804,849	237,033	32,530
Resources Available:	2,174,387	912,436	430,216
Expenditures:			
Board expenses	4,033	500	5,000
Salaries and wages	43,940	20,000	77,000
Employee benefits	6,707		
Attorney fees	1,903	20,000	6,000
Rent and utilities	9,391	11,000	11,000
Publications	600	1,000	1,000
Office supplies	1,093	1,250	6,000
Easement and engineering	42,928	40,000	50,000
Construction	1,333,404	400,000	426,800
Maintenance, materials and labor	40,543	15,000	60,000
Insurance	5,857	6,000	10,000
Membership dues	280		
Mileage reimbursement	8,305		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	1,498,984	514,750	652,800
Unencumbered Cash Balance Dec 31	675,403	397,686	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,395,368	705,250	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			652,800
Tax Required			222,584
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			222,584

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Wakarusa Watershed # 35
Shawnee County

will meet on July 23, 2013 at 11:30 AM at Conrad's in Overbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,498,984	1.144	514,750	1.146	652,800	222,584	1.144
Debt Service							
Totals	1,498,984	1.144	514,750	1.146	652,800	222,584	1.144
Less. Transfers	0		0		0		
Net Expenditures	1,498,984		514,750		652,800		
Total Tax Levied	216,133		216,133		xxxxxxxxxxxxxx		
Assessed Valuation:	188,978,159		188,750,543		194,636,366		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wakarusa Watershed
President

Larry Butel

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

JUL 20 2013

with respect to financing the 2014 annual budget for Wakarusa Watershed # 35, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wakarusa Watershed # 35 district budget exceed the amount levied to finance the 2013 Wakarusa Watershed # 35 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Wakarusa Watershed # 35 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Wakarusa Watershed # 35 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Wakarusa Watershed # 35 budget as defined above.

Adopted this 23 day of July, 2013 by the Wakarusa Watershed # 35 District Board, Shawnee County, State of Kansas.

Wakarusa Watershed # 35 District Board

Larry W Butel
Chair/President

John S Owens
Member (Treasurer)

Hayden K Wood
Member (Secretary)

Alden B. Bradley
Vice president

Page No.

(Attach a signed copy to the budget)

Lawfully approved at the July 23, 2013 meeting

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

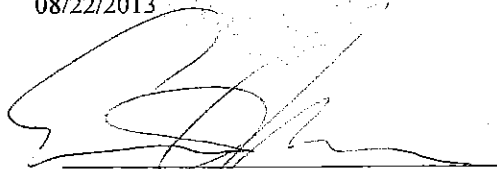
Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/22/2013 with publications being made on the following dates:

08/22/2013



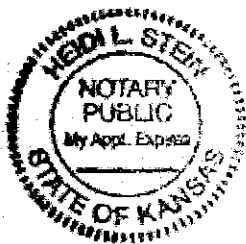
Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$0.00
	\$0.00



(Published in the Lawrence Daily Journal-World August 22, 2013)

NOTICE OF BUDGET HEARING

The governing body of Wakarusa Watershed #35 will meet on September 4, 2013, at 11:30 a.m., at the Watershed Office, 305 Maple, Overbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General Debt Service	1,498,984	1.144	514,750	1.146	652,800	222,584	1.144
Totals	1,498,984	1.144	514,750	1.146	652,800	222,584	1.144
Less Transfers	0		0		0		
Net Expenditures	1,498,984		514,750		652,800		
Total Tax Levied	216,133		216,133		xxxxxxx		
Assessed Valuation	188,978,159		188,750,543		194,636,366		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		2013		2014		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Principals	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Larry Butel
President

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 6, 2013)


Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/06/2013 with publications being made on the following dates:

07/06/2013



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$180.30
	<u>\$180.30</u>

NOTICE OF BUDGET HEARING

The governing body of Wakarusa Watershed #35 will meet on July 23, 2013, at 11:30 a.m., at Conrad's in Overbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wakarusa Watershed Office and will be available at this hearing.

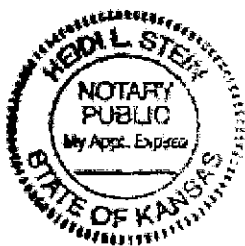
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Fund	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Proposed Budget Year for 2014 Authority for Expen.	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,498,984	1.144	514,750	1.146	652,800	216,133	1.144
Debt Service							
Totals	1,498,984	1.144	514,750	1.146	652,800	216,133	1.144
Less: Transfers	0		0		0		
Net Expenditures	1,498,984		514,750		652,800		
Total Tax Levied	216,133		216,133		xxxxxxxxxx		
Assessed Valuation:	188,978,159		188,750,543		194,636,366		
Outstanding Indebtedness, Jan 1							
2012			2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Puf	0		0		0		
Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Larry Butel
President



The Topeka Metro News

Publication Fees: \$46.47

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

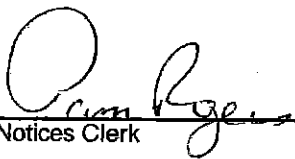
ATTN: LARRY BUTEL
WAKARUSA WATERSHED JOINT DIST #35
PO BOX 139
OVERBROOK KS 66524-0139

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

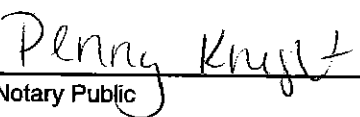
BUDGET HEARING - WAKARUSA WATERSHED #35
7/8/13



Legal Notices Clerk

Subscribed and sworn to before me on this date:

July 8, 2013



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

L42893

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, July 8, 2013.

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Watershed #33
Shawnee County

will meet on July 23, 2013 at 11:30 AM at Conrade's in Oyarbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,498,984	1.144	514,750	1.146	652,800	222,584	1.144
Debt Service							
Totals	1,498,984	1.144	514,750	1.146	652,800	222,584	1.144
Less: Transfers	0		0		0		
Net Expenditures	1,498,984		514,750		652,800		
Total Tax Levied	216,133		216,133		216,133		
Assessed Valuation	188,978,159		188,750,543		194,636,366		

Outstanding Indebtedness

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wakarusa Watershed
President

Larry Bittel

Page No.

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of **THE OSAGE COUNTY HERALD-CHRONICLE** a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 4, 2013

with subsequent publications made on the following dates:

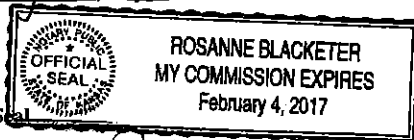
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 4 day
of July, 2013.



Notary Seal

Rosanne Blacketer
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2017

AFFIDAVIT OF PUBLICATION

The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____

Judge-Clerk of District Court

(Published In The Osage County Herald-Chronicle)

will meet on July 23, 2013, to answer objections of tax payers.
Detailed budget information

Proposed Budget 2014 Expenditures
of the 2014 budget Estimated

FUND	Prior Year Actual Expenditures
General	1,498,980
Debt Service	
Totals	1,498,980
Less: Transfers	
Net Expenditures	1,498,980
Total Tax Levied	216.13
Assessed Valuation:	188,978.15

Outstanding Indebtedness

	2012
Jan 1,	
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay. Princ.	0
Total	0

*Tax rates are expressed in mills.

Wakarusa Watershed
President

\$131.00
Timberland Pro® 6" TITAN®
Concise full grain leather, Timberland's lightest workboot, PowerFit™ comfort system, lightweight Titan® safety toe, Style #28063, MADE IN USA
Our Price \$139.99
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• Coolmax Sweatband
• Breathable
• UPF 50+
\$19.99
#DE107 Khaki
#DE103 Sand
#DE101 Khaki
Get Ready For The Sun

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\$49.99
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• Flexible forefoot
• Breathable insole
• Light weight

GIFT CARDS ARE AVAILABLE



CHRONICLE
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(Published In The Osage County Herald-Chronicle Thursday, July 4, 2013.)

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Watershed # 35
Shawnee County

will meet on July 23, 2013 at 11:30 AM at Conrad's in Overbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

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Less: Transfers	0		0		0		
Net Expenditures	1,498,984		514,750		652,800		
Total Tax Levied	216,133		216,133		XXXXXXX		
Assessed Valuation:	188,978,159		188,750,543		194,636,366		

Outstanding Indebtedness

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wakarusa Watershed
President *Larry Bittel*

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the day

of 2013 with
subsequent publications being made on the following
dates:

....., 2013

....., 2013

Er D Stuewe

Subscribed and sworn to before me this

..... Day , 2013

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$ *108.00*

Wakarusa Watershed

Public Notice

Published In The Wabauunsee County Signal-Enterprise
Thursday, July 4, 2013)

NOTICE OF BUDGET HEARING

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Wakarusa Watershed # 35
Shavnee County

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Less: Transfers	0		0		0		
Net Expenditures	1,498,984		514,750		652,800		
Total Tax Levied	216,133		216,133		XXXXXXXXXXXXXX		
Assessed Valuation:	188,978,159		188,750,543		194,636,366		

Outstanding Indebtedness

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wakarusa Watershed
President

Larry Butel

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$ 108⁰⁰

Wakarusa Watershed